

LAKE FOREST HOMEOWNERS ASSOCIATION, INC.

01/12/2023 Agenda

- Call meeting to order / Directors roll call
- Crime Prevention Presentation – Victoria Police Department
- Reading / Approval of the minutes
- Treasurer’s Report / Budget Recap
- **Correction** to Budget 1-12-2023
 Proposed 2023 Beginning Balance should read 22,816.33.
 Proposed 2023 ending balance should read 22,416.33.

LAKE FOREST HOA			
	2022	2022	2023
	Budget	Actual	Proposed
BEGINNING BALANCE	12,908.78	12,908.78	12,908.78
REVENUES			
HOA Dues	18,100.00	18,200.00	18,500.00
Prior Year HOA Dues	-	4,356.00	-
TOTAL REVENUE	18,100.00	22,556.00	18,500.00
EXPENSES			
P. O. Box	120.00	156.00	180.00
Director & Officer Liability Ins	1,700.00	1,674.00	1,700.00
Postage/Mailings	1,000.00	620.65	1,000.00
Attorney fees	1,000.00	580.00	1,000.00
Meeting Place Rental	300.00	300.00	300.00
Mowing maintenance	7,720.00	7,180.81	7,720.00
Website	1,000.00	786.57	1,000.00
Entrance Signage	-	1,350.42	-
Total Expenses	12,840.00	12,648.45	12,900.00
TOTAL EXPENSES	12,840.00	12,648.45	12,900.00
Reserve - Bank Contingency	5,000.00	-	5,000.00
ENDING BALANCE	13,168.78	22,816.33	13,508.78

- Adopt Budget for 2023
- Approval of 2023 Dues Letter
- Board Members Terms Expired December 2022
 - Phylis Canion (2 year term)
 - Raj Ranjan (2 year term)
 - Amy Wuest (2 year term)
 - Letha Petrash (1 year term)
- Set Date for Next Meeting – April 13, 2023

- Highlights from 2022
 - National Night Out Recap
 - Entrance Sign Information
 - Upgraded Sprinkler System
 - Neighborhood Watch / Awareness including Speed Limit & Stop Signs
Lane Dividers on Curves
- Other Business -Ideas for 2023 & Moving Forward
 - Email Consent Forms
 - Beautification Program
 - Implementing Fines for HOA Violations
- ARC Committee Update
- Open discussion from members
- Adjournment